

Trends in Key Areas

	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	AVG
ADMISSIONS												
Total Applications (includes first-year students and transfers)	2,687	2,699	2,631	2,565	2,689	2,795	3,249	3,490	3,049	2,900	3,303	2,914
% Accepted	63.0%	59.6%	59.0%	64.1%	59.8%	57.4%	46.0%	41.4%	48.3%	56.1%	51.3%	55.1%
Conversion Rate	36.3%	35.5%	34.8%	34.7%	35.1%	36.0%	38.9%	40.7%	38.6%	36.4%	34.2%	36.5%
AVG ACT (first-year students)												
	27.6	27.6	27.9	27.4	27.8	27.9	28.1	28.5	28.6	28.4	28.2	28.0
AVG SAT (first-year students)												
	1235	1242	1260	1240	1260	1270	1260	1277	1279	1282	1261	1261

ENROLLMENT												
College of Liberal Arts	1,525	1,632	1,655	1,716	1,651	1,688	1,723	1,790	1,780	1,815	1,786	1,706
School of Nursing	97	96	79	82	77	86	85	83	91	94	108	89
College of Fine Arts	275	293	290	293	300	290	299	234	247	237	243	273
School of Music	125	139	138	146	159	150	156	134	146	142	150	144
School of Art	54	53	51	52	53	53	48	34	37	33	27	45
School of Theatre Arts (includes Music Theatre)	96	101	101	95	88	87	95	65	64	62	66	84
Total Headcount (Fall) Enrollment	1,897	2,021	2,024	2,091	2,028	2,064	2,107	2,107	2,118	2,146	2,137	2,067

STUDENT DEMOGRAPHICS												
% of Women	52.9%	53.3%	55.0%	56.3%	57.2%	56.5%	57.0%	56.9%	56.1%	57.0%	57.6%	56.0%
# of States Represented	31	32	36	38	32	31	32	36	35	36	39	34
# Countries Represented (outside US)	20	16	20	25	30	26	22	20	20	15	19	21
National Total												
	265	214	212	208	203	226	234	266	275	297	294	245
% of Total Enrollment	14.0%	10.6%	10.5%	9.9%	10.0%	10.9%	11.1%	12.6%	13.0%	13.8%	13.8%	11.8%
International Total												
	40	29	37	45	51	54	48	45	37	41	47	43
% of Total Enrollment	2.1%	1.4%	1.8%	2.2%	2.5%	2.6%	2.3%	2.1%	1.7%	1.9%	2.2%	2.1%
ALANA (African-American, Latino, Asian-American, Native American) Total*												
	161	194	176	180	166	147	155	160	180	225	256	182
% of Total Enrollment	8.5%	9.6%	8.7%	8.6%	8.2%	7.1%	7.4%	7.6%	8.5%	10.5%	12.0%	8.8%
*Starting in 2004-05, includes multi-racial												

	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	AVG
ATTRITION												
Matriculated Students not Returning from Previous Year)	5.7%	5.8%	6.2%	5.7%	5.4%	5.4%	4.7%	4.9%	3.7%	3.7%	4.2%	5.0%
First-Year Students from Previous Year not Returning)	11.7%	9.1%	9.8%	9.1%	7.4%	10.0%	7.9%	7.1%	7.3%	7.8%	8.5%	8.7%

DEGREES CONFERRED	375	430	408	524	442	440	479	464	473	480	452
--------------------------	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

MAJORS AWARDED (includes double majors)											
College of Liberal Arts (BA/BS, including BAs awarded in the Fine Arts)			391	485	461	419	449	457	470	490	453
School of Nursing			22	30	12	17	23	22	19	17	20
College of Fine Arts (BFA, BM, BME)			42	73	45	57	65	54	68	47	56
Special Majors			9	7	10	2	9	3	3	2	6
Total Majors Awarded			464	595	528	495	546	536	560	556	535
% of Graduates with Double Majors			13.7%	13.5%	19.5%	12.5%	14.0%	15.5%	18.4%	15.8%	15.4%

ENDOWMENT	FY 96	FY 97	FY 98	FY 99	FY 00	FY 01	FY 02	FY 03	FY04	FY05	FY06	AVG
Market Value - July 31 (in millions)	\$118.1	\$150.0	\$166.0	\$185.0	\$213.0	\$175.8	\$136.6	\$141.7	\$151.4	\$163.1	\$171.1	\$161.1

COMPREHENSIVE FEE	01-02	% Incr	02-03	% Incr	03-04	% Incr	04-05	% Incr	05-06	% Incr	06-07
Tuition and Activity Fee	\$21,640	6.5%	\$23,050	6.5%	\$24,540	6.5%	\$26,130	5.7%	\$27,624	5.5%	\$29,136
Room	\$3,140	4.1%	\$3,270	6.1%	\$3,470	6.1%	\$3,680	5.8%	\$3,892	5.4%	\$4,104
Board	\$2,190	4.1%	\$2,280	3.9%	\$2,370	3.8%	\$2,460	3.0%	\$2,534	3.0%	\$2,610
Total Cost (Comprehensive Fee)	\$26,970	6.0%	\$28,600	6.2%	\$30,380	6.2%	\$32,270	5.5%	\$34,050	5.3%	\$35,850

Date prepared: October 5, 2006 (MJG)