

**Comparative Data
Summary**

	IWU	Annapolis Group			Peer Aspirant Group		New Peer Group	
Student		Median	Mean		Median	Mean	Median	Mean
First-Year Retention Rate	91.0%	89.0%	87.0%	+	90.0%	91.0%	89.0%	88.0%
Graduation Rate	82.0%	78.0%	77.0%	+	82.0%	82.0%	78.0%	78.0%
Classes under 20	65.0%	67.0%	67.1%		65.0%	66.5%	64.0%	65.2%
Classes over 50	2.0%	1.0%	1.2%	-	1.0%	1.2%	1.0%	1.2%
Student/faculty ratio	11	11	10.6		10	10.3	11	10.9
Enrollment	2090	1815	1895	+	2033	2095	2033	1866
ACT	25-30	23-29	24-29	+	25-30	25.3-30	25-30	25-30
SAT		1190-1375	1160-1359		1240-1430	1250-1439	1035-1290	1035-1290
Top 10%	45.0%	42.5%	46.5%		51.0%	51.8%	43.0%	40.9%
Acceptance Rate	60.8%	56.6%	53.3%	-	52.7%	50.3%	61.6%	64.2%
Alumni Giving Rate	18.0%	29.0%	31.0%	-	32%	33%	28%	28%

Faculty

Full-time	88.1%	89.9%	88.9%	-	92.5%	91.7%	92.8%	92.3%
Average Salary	\$ 69,600	\$ 76,400	\$ 79,737	-	\$ 75,200	\$ 76,485	\$ 65,800	\$ 68,909
Average Compensation	\$ 94,600	\$ 100,500	\$ 104,004	-	\$ 100,500	\$ 101,885	\$ 90,700	\$ 91,182
benefits as percent of base salary	35.9%	30.8%	30.5%	+	32.3%	33.2%	31.9%	32.3%

Finance

Endowment 2012	\$ 189,764,000	\$ 189,764,000	\$ 341,211,387		\$ 271,509,000	\$ 330,797,231	\$ 169,496,000	\$ 200,848,364
Endowment/student	\$ 90,796	\$ 108,601	\$ 181,760	-	\$ 120,655	\$ 157,822	\$ 110,795	\$ 114,837
Tuition and fees	\$ 37,954	\$ 39,685	\$ 38,501	+	\$ 39,810	\$ 40,346	\$ 37,810	\$ 37,872
Room and board	\$ 8,838	\$ 10,375	\$ 10,476	+	\$ 9,590	\$ 9,686	\$ 8,838	\$ 8,964
Total	\$ 46,792	\$ 48,950	\$ 49,030	+	\$ 48,950	\$ 50,031	\$ 46,792	\$ 46,836
Educational expenditure per student	\$ 27,876	\$ 32,741	\$ 35,839	-	\$ 32,733	\$ 34,381	\$ 28,333	\$ 28,695
FY 12 revenue	\$ 72,246,430	\$ 70,397,695	\$ 80,491,632		\$ 88,257,335	\$ 84,799,403	\$ 66,940,677	\$ 64,727,760
FY 12 expense	\$ 97,485,064	\$ 98,598,233	\$ 134,704,176	+	\$ 131,214,557	\$ 138,874,058	\$ 97,485,064	\$ 97,056,177
Difference	\$ (25,238,634)	\$ (31,014,580)	\$ (54,212,544)	+	\$ (42,957,222)	\$ (54,074,655)	\$ (26,415,874)	\$ (32,328,417)

Staff

Number	281	314	357	-	395	367	281	314
student/staff ratio	7.4	5.4	5.7	-	5.5	5.8	5.9	6.0

Library

Librarians per 1000 students	4.7	5.1	5.5	-	5.0	5.3	4.8	4.5
Items per student	156	206	253	-	325	312	244	285
Expenditure per student	\$ 1,071	\$ 872	\$ 1,139		\$ 1,106	\$ 1,155	\$ 860	\$ 892