

<b>Student Senate Budget 2011-2012</b>			
<b>Organization</b>	<b>Requested</b>	<b>Budgeted</b>	<b>Code</b>
<b>African Student Association</b>			
African Cultural Night food	\$2,800.00	\$2,500.00	Food
→ entertainment	\$2,000.00	\$1,500.00	Entertainment
Speaker for Awareness Events	\$2,000.00	\$2,000.00	Speaker
Entertainment for Awareness Events	\$1,000.00	\$0.00	Entertainment
Food for Taste of Africa	\$100.00	\$0.00	Food
Decorations/Publicity Supplies	\$75.00	\$75.00	Event Supplies
Transporation/Lodging for Field Trip	\$400.00	\$300.00	Field Trip
<b>Total</b>	<b>\$8,375.00</b>	<b>\$6,375.00</b>	
<b>Alpha Phi Omega</b>			
Regional Registration (2 people)	\$100.00	\$100.00	conference
>Transportation	\$75.00	\$75.00	conference
>Lodging	\$200.00	\$200.00	conference
Membership Academy Registration	\$70.00	\$70.00	conference
>Transportation	\$500.00	\$500.00	conference
>Lodging	\$300.00	\$300.00	conference
Festival of Trees: Supplies	\$300.00	\$0.00	Other
Philanthropy Supplies	\$200.00	\$100.00	Event Supplies
Tree to Plant on Campus for Earth Day	\$200.00	\$0.00	Other
USB Drives	\$70.00	\$70.00	Office Supplies
Cash Box	\$18.00	\$18.00	Office Supplies
<b>Total</b>	<b>\$2,033.00</b>	<b>\$1,433.00</b>	
<b>Alpha Kappa Psi</b>			
Speaker Fund	\$2,000.00	\$2,000.00	Speaker
Conference Registration	\$268.00	\$268.00	conference
>Lodging	\$175.00	\$175.00	conference
>Travel	\$50.00	\$50.00	conference
Postage	\$44.00	\$44.00	Office Supplies
Event Supplies	\$75.00	\$75.00	Event Supplies
Continuing Operations Supplies (Office Supplies)	\$31.00	\$31.00	Office Supplies
<b>Total</b>	<b>\$2,643.00</b>	<b>\$2,643.00</b>	
<b>American Chemical Society (ACS)</b>			
National conference registration (4 people)	\$380.00	\$380	conference
→ transportation	\$1,300.00	\$1,300	conference
→ lodging	\$2,100.00	\$2,100	conference
Speaker fund	\$1,000.00	\$1,000	Speaker

Demo supplies	\$400.00	\$100	Event Supplies
<b>Total</b>	<b>\$5,180.00</b>	<b>\$4,880.00</b>	
<b>American Marketing Association</b>			
Speaker fund	\$1,500.00	\$1,500	Speaker
St. Louis conference registration	\$150.00	\$150	conference
→ transportation	\$150.00	\$150	conference
→ lodging	\$150.00	\$150	conference
Field Trip: Chicago Marketing Trip Transportation	\$100.00	\$100.00	Field Trip
Weekly Materials for meetings/supplies	\$100.00	\$100	Office Supplies
<b>Total</b>	<b>\$2,150.00</b>	<b>\$2,150.00</b>	
<b>Amnesty International</b>			
Conference registration	\$150.00	\$150.00	conference
→ transportation	\$550.00	\$550.00	conference
→ lodging	\$250.00	\$250.00	conference
Speaker fund	\$2,000.00	\$2,000.00	Speaker
Human rights festival entertainment	\$1,500.00	\$1,500.00	Entertainment
Amnesty membership annual fee	\$50.00	\$50.00	Membership Fee
Documentary/Movie Rights	\$500.00	\$0.00	Entertainment
Office supplies	\$100.00	\$100.00	Office Supplies
Event Supplies	\$50.00	\$50.00	Event Supplies
<b>Total</b>	<b>\$5,150.00</b>	<b>\$4,650.00</b>	
<b>Anthropology Club</b>			
CSAS Conference registration	\$160.00	\$0	conference
→ transportation	\$120.00	\$0	conference
→ lodging	\$200.00	\$0	conference
Speaker	\$2,000.00	\$2,000	Speaker
Field trip-field museum admission and transportation	\$610.00	\$300.00	Field Trip
Naperville Native American Pow Wow: Tent rental	\$51.00	\$0.00	Field Trip
>Transportation	\$60.00	\$0.00	Field Trip
Starved Rock State Park: Tent rental	\$51.00	\$0.00	Field Trip
>Transportation	\$60.00	\$0.00	Field Trip
Lambda Alpha Anthropology Honor Society Spring Induct	\$400.00	\$0	Induction
Cultural Food Trips	\$1,500.00	\$0	Other
<b>Total</b>	<b>\$5,212.00</b>	<b>\$2,300.00</b>	
<b>The Argus</b>			
Printing	\$14,000.00	\$14,000	publication

Binding fees	\$150.00	\$150	Other
Office supplies	\$100.00	\$100	Office Supplies
ICPA membership dues	\$150.00	\$150	Membership Fee
ICPA registration	\$225.00	\$225	conference
→ transportation	\$80.00	\$80	conference
→ lodging	\$275.00	\$275	conference
<b>Total</b>	<b>\$14,980.00</b>	<b>\$14,980.00</b>	
<b>Asian Pacific Student Association</b>			
Event and Office Supplies	\$40.00	\$40.00	Office Supplies
Speakers	\$2,000.00	\$2,000.00	Speaker
Cultural Food - Lunar New Year	\$2,500.00	\$2,500.00	Food
Entertainmet - New Year and Events	\$1,500.00	\$1,500.00	Entertainment
<b>Total</b>	<b>\$6,040.00</b>	<b>\$6,040.00</b>	
<b>Association for Computing Machinery (ACM)</b>			
LAN Party Refreshments/Food	\$100.00	\$0	Food
Travel Expenses (Gas) for Competitions	\$200.00	\$200	Tournament
Prize for Drag and drop game development competition	\$75.00	\$0	I-keep
> Advertisement	\$75.00	\$75	Event Supplies
<b>Total</b>	<b>\$450.00</b>	<b>\$275.00</b>	
<b>Atheist, Agnostic, and Non-Religious</b>			
Volunteer Supplies	\$50.00	\$50.00	Event Supplies
Speaker	\$500.00	\$500.00	Speaker
Field Trip	\$300.00	\$300.00	Field Trip
Convention	\$500.00	\$500.00	Conference
<b>Total</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>	
<b>American Choral Director's Association (ACDA)</b>			
National conference registration	\$1,500.00	\$1,500	Conference
Workshops	\$1,000.00	\$1,000	Workshop
Food for reception	\$1,000.00	\$0	Food
Speaker	\$2,000.00	\$2,000	Speaker
Sound Recorder	\$150.00	\$150	Capital Development
Entertainment	\$1,500.00	\$1,500	Entertainment
<b>Total</b>	<b>\$7,150.00</b>	<b>\$6,150.00</b>	
<b>Aviation Club</b>			
Museum Entrance Fees	\$75.00	\$75.00	Field Trip

<b>Total</b>	\$75.00	\$75.00	
<b>Best Buddies</b>			
Chapter Dues	\$300.00	\$300	Membership Fee
Leadership Convention	\$100.00	\$100	Conference
Events (food) expenses	\$200.00	\$0	Food
Matching Party Food Expenses	\$100.00	\$0	Food
Spread the word to end the word campaign expenses	\$50.00	\$50	Event Supplies
Speaker	\$50.00	\$50	Speaker
<b>Total</b>	\$800.00	\$500.00	
<b>Black Student Union</b>			
Black history month banquet food	\$2,250.00	\$2,250.00	Food
→ decorations	\$75.00	\$75.00	Event Supplies
→ speakers fund	\$2,000.00	\$2,000.00	Speaker
50/50 raffle:Signs	\$75.00	\$75.00	Capital Development
Salt and Pepper Shaker: Food	\$250.00	\$0.00	Food
Youth Outreach Concert: Performances and Transportation	\$1,500.00	\$1,500.00	Entertainment
T-Shirts	\$200.00	\$0.00	I-keep
<b>Total</b>	\$6,350.00	\$5,900.00	
<b>Capoeira Club</b>			
Instructor fees	\$5,000.00	\$1,500	Athletic Instruction
Music	\$50.00	\$50	Capital Development
Batizado conference registration	\$1,400.00	\$1,400	conference
Instruments	\$800.00	\$800	Capital Development
September Event conference (instructor)	\$300.00	0.00	Athletic Instruction
<b>Total</b>	\$7,550.00	\$3,750.00	
<b>Cheerleading - Basketball/Football/Competition</b>			
National tournament	\$15,645.00	\$3,000.00	Tournament
>Choreography (for Nationals)	\$1,000.00	\$1,000	Athletic Instruction
Camp NCA (for 4 people)	\$1,500.00	\$1,500	Conference
Competition Music	\$800.00	\$800	Other
Velcro strips (3)	\$130.00	\$130	Capital Development
Music Player	\$150.00	\$150	Capital Development
<b>Total</b>	\$19,225.00	\$6,580.00	
<b>CHOICE Peer Health</b>			

Speaker: Mike Domitrz	\$5,000.00	\$2,000	Speaker
National Conference Registration (10 people)	\$2,500.00	\$1,000	conference
→ travel	\$2,100.00	\$840	conference
→ lodging	\$800.00	\$320	conference
Shotglass bingo	\$150.00	0	I-keep
Halloween hydration	\$65.00	0	I-keep
ID holders	\$740.00	0	I-keep
Regional Conference Registration (10 people)	\$900.00	\$360	conference
→ travel	\$200.00	\$80	conference
→ lodging	\$600.00	\$240	conference
Safe Spring Break Programming	\$50.00	\$50	Event Supplies
Sexual Eduation Carnival: supplies	\$150.00	\$50	Event Supplies
<b>Total</b>	<b>\$13,255.00</b>	<b>\$4,940.00</b>	
<b>Classics Club</b>			
Speaker	\$3,000.00	\$2,000.00	Speaker
Cultural Food	\$250.00	\$250.00	Food
Field Trips	\$250.00	\$250.00	Field Trip
<b>Total</b>	<b>\$3,500.00</b>	<b>\$2,500.00</b>	
<b>Climbing Club</b>			
Membership funds	\$2,270.00	\$2,270	Membership Fee
Instruction	\$500.00	\$500	Athletic Instruction
Gear	\$500.00	\$500	Capital Development
Tournaments	\$980.00	\$980	Tournament
<b>Total</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>	
<b>Colleges Against Cancer</b>			
Dermatologist Forum	\$1,000.00	\$1,000.00	Speaker
Comedian	\$4,000.00	\$1,500.00	Entertainment
Publicity	\$120.00	\$100.00	Event Supplies
<b>Total</b>	<b>\$5,120.00</b>	<b>\$2,600.00</b>	
<b>College Democrats</b>			
Speaker	\$2,000.00	\$2,000.00	Speaker
Conference Registration - 2 people	\$40.00	\$40.00	conference
> Lodging	\$400.00	\$400.00	conference
>Travel	\$644.21	\$644.21	conference
Event Supplies	\$150.00	\$100.00	Event Supplies
<b>Total</b>	<b>\$3,234.21</b>	<b>\$3,184.21</b>	

<b>Wesleyan Consort</b>			
Dream Flute Soprano Recorder	\$139.00	\$139	Capital Development
Dream Flute Alto Recorder	\$329.00	\$329	Capital Development
Dream Flute Tenor Recorder	\$720.00	\$720	Capital Development
Canta Bass Recorder	\$1,059.00	\$1,059	Capital Development
Moeck Alto Cornamusen	\$595.00	\$595	Capital Development
Hanchet Soprano Shawm in C	\$700.00	\$700	Capital Development
Moeck Tenor Crumhorn	\$1,150.00	\$1,150	Capital Development
Shawm and crumhorn reeds	\$200.00	\$200	Capital Development
<b>Total</b>	<b>\$4,892.00</b>	<b>\$4,892.00</b>	
<b>Death, Ressurrection, Life</b>			
Wireless Microphone	\$300.00	\$300	Capital Development
Audio Recordig Device	\$300.00	\$300	Capital Development
Workshop	\$500.00	\$500	Workshop
Movie Rights	\$1,000.00	\$1,000	Entertainment
<b>Total</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	
<b>Delta Omicron (International Music Fraternity)</b>			
Jazz night decorations	\$50.00	\$50.00	Event Supplies
Speaker	\$1,500.00	\$1,500.00	Speaker
Historian Supplies	\$100.00	\$100.00	Office Supplies
Entertainment	\$1,500.00	\$1,500.00	Entertainment
<b>Total</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	
<b>Pre-Dental Club</b>			
Toothbrushes and Puppets	\$200.00	\$0	I-keep
Speaker Fund	\$100.00	\$100	Speaker
Field Trips	\$300.00	\$300.00	Field Trip
<b>Total</b>	<b>\$600.00</b>	<b>\$400.00</b>	
<b>Equestrian Club</b>			
National team memebership fee with IHSA	\$250.00	\$250	Membership Fee
Lesson fees	\$1,500.00	\$1,500	Athletic Instruction
Show fees: entries, hotel, transportation	\$2,010.00	\$2,010	Tournament
Individual memebership fees with IHSA	\$200.00	\$200	Membership Fee
<b>Total</b>	<b>\$3,960.00</b>	<b>\$3,960.00</b>	
<b>Eta Sigma Phi</b>			
Speaker	\$3,000.00	\$2,000.00	Speaker

Convention	\$650.00	\$650.00	conference
<b>Total</b>	<b>\$3,650.00</b>	<b>\$2,650.00</b>	
<b>Face AIDS</b>			
Speaker - Does HIV Look Like Me? Program National Conference	\$3,400.00	\$2,000	Speaker conference
East African Cultural Food	\$1,600.00	\$1,600	Food
Tosha Alston Dance and Drum company	\$3,000.00	\$2,500	Entertainment
Travel	\$2,000.00	\$1,500	Other
Global Health Gala decorations + Poster Boards	\$800.00	\$0	Event Supplies
Poster boards	\$100.00	\$100	Event Supplies
\$20.00	\$0		
<b>Total</b>	<b>\$10,920.00</b>	<b>\$7,700.00</b>	
<b>Feminist Majority Leadership Alliance (FMLA)</b>			
Speaker Fund: Girls Fight Back	\$2,000.00	2000	Speaker
RSO Fair Supplies	\$30.00	0	Event Supplies
Take Back the Night Supplies	\$30.00	30	Event Supplies
No Make Up March Supplies (publicity)	\$20.00	20	Event Supplies
Equal pay Bake Sale Supplies	\$50.00	50	Event Supplies
V-Day Speakers, displays, and supplies	\$40.00	0	Event Supplies
Food for V-Day	\$30.00	0	Food
<b>Total</b>	<b>\$2,200.00</b>	<b>\$2,100.00</b>	
<b>Global Medical Brigades</b>			
Global Health Gala food	\$2,500.00	\$2,500	Food
M.D. Speaker	\$750.00	\$750	Speaker
Suitcase for medical supplies	\$200.00	\$200	Capital Development
Field trip transportation	\$75.00	\$75.00	Field Trip
<b>Total</b>	<b>\$3,525.00</b>	<b>\$3,525.00</b>	
<b>Hillel</b>			
Hanukah food	\$1,000.00	\$1,000	Food
Passover food	\$1,000.00	\$1,000	Food
Israeli Cultural Awareness Dinner	\$100.00	\$100	Food
Sukkot food	\$50.00	\$50	Food
Speaker	\$1,500.00	\$1,500	Speaker
<b>Total</b>	<b>\$3,650.00</b>	<b>\$3,650.00</b>	
<b>Intersivity Christian Fellowship</b>			

Speaker Fund: Professional Scientist	\$2,000.00	\$2,000	Speaker
Books	\$300.00	\$0	Library
Conference Registration and lodging (4 people)	\$1,400.00	\$1,400	conference
→ travel	\$200.00	\$200	conference
CCLI license	\$200.00	\$200	Other
Large group decorations	\$200.00	\$100	Event Supplies
Kingdom Feast Food	\$2,500.00	\$2,500	Food
Website	\$150.00	\$0	Other
T-shirts	\$200.00	\$0	I-keep
Campus Service Project	\$100.00	\$0	Event Supplies
Posters and Advertising	\$200.00	\$0	Event Supplies
<b>Total</b>	<b>\$7,450.00</b>	<b>\$6,400.00</b>	
<b>Jm7 Improv Troupe</b>			
Chicago Improv Festival: Registration	\$45.00	\$45	Tournament
>Transportation	\$100.00	\$100	Tournament
Second City Classes + transportation	\$400.00	\$300.00	Field Trip
Off Campus Workshop	\$1,000.00	0	Workshop
>Transportation	\$100.00	0	Workshop
T-shirts	\$100.00	\$0	I-keep
Workshop with Mission Improvable	\$300.00	\$300	Workshop
<b>Total</b>	<b>\$2,045.00</b>	<b>\$745.00</b>	
<b>Juggling Club</b>			
9 Clubs	\$270.00	\$270	Capital Development
6 Balls	\$48.00	\$48	Capital Development
2 Diabolos	\$100.00	\$100	Capital Development
1 Unicycle	\$75.00	\$75	Capital Development
Performers	\$2,000.00	\$1,500	Entertainment
Open on-campus Workshop	\$1,000.00	\$1,000	Workshop
<b>Total</b>	<b>\$3,493.00</b>	<b>\$2,993.00</b>	
<b>Kappa Delta Pi</b>			
Candles for Initiation (6*\$1.00)	\$6.00	\$0	I-keep
Invitations to Membership (2*\$12.50)	\$25.00	\$0	I-keep
Initiate Applications (2*\$8.95)	\$18.00	\$0	I-keep
Membership Certificate Package (50*\$.65)	\$33.00	\$0	I-keep
Graduation cords for seniors (10*\$12.95)	\$130.00	\$0	I-keep
Speaker Fund	\$500.00	\$500	Speaker
<b>Total</b>	<b>\$712.00</b>	<b>\$500.00</b>	
<b>Kappa Pi International Honorary Art Fraternity</b>			
Speaker: Guerrilla Girls	\$6,000.00	\$2,000	Speaker

16 Gallery Clips	\$200.00	\$200	Capital Development
Foam Board Backing (25 sheets)	\$200.00	\$200	Capital Development
Plexi glass sheeting	\$200.00	\$200	Capital Development
Hanging Accessories	\$50.00	\$50	Capital Development
Field Trip: Admission Fee to Art Institute (10 people)	\$180.00	\$180.00	Field Trip
>Travel Costs	\$80.00	\$80.00	Field Trip
Day without Art: Trash Bags and tape	\$80.00	\$80	Event Supplies
Guerrilla Art Show: New Lights	\$30.00	\$30	Capital Development
<b>Total</b>	<b>\$7,020.00</b>	<b>\$3,020.00</b>	
<b>LCPH</b>			
Public Health Speaker	\$2,000.00	\$2,000	Speaker
Office Supplies	\$150.00	\$100	Office Supplies
Cultural Food	\$2,500.00	\$2,500	Food
Entertainment	\$1,500.00	\$1,500	Entertainment
Workshop: For buying beads	\$1,000.00	\$0	Workshop
Conference	\$500.00	\$500	conference
Decorations - Event Supplies	\$75.00	\$75	Event Supplies
<b>Total</b>	<b>\$7,725.00</b>	<b>\$6,675.00</b>	
<b>Lyrical Graffiti</b>			
Speaker Fund	\$2,000.00	\$2,000	Speaker
Office Supplies	\$150.00	\$100	Office Supplies
Writing/Performance Workshops	\$1,000.00	\$1,000	Workshop
Entertainment	\$1,500.00	\$1,500	Entertainment
<b>Total</b>	<b>\$4,650.00</b>	<b>\$4,600.00</b>	
<b>MENC: National Association of Music Education</b>			
Speaker	\$1,250.00	\$1,250	Speaker
Recruitment an Reception Food	\$250.00	\$0	Food
Office supplies	\$250.00	\$100	Office Supplies
<b>Total</b>	<b>\$1,750.00</b>	<b>\$1,350.00</b>	
<b>Men's Volleyball Club</b>			
Preseason registration	\$500.00	\$500	Tournament
Tournaments	\$3,500.00	\$2,500	Tournament
Instruction	\$1,500.00	\$1,500	Athletic Instruction
<b>Total</b>	<b>\$5,500.00</b>	<b>\$4,500.00</b>	
<b>Model United Nations Club</b>			
Registration for one country delegation	\$120.00	\$120.00	conference
Registration	\$200.00	\$200.00	conference

Delegation Lottery Fee	\$90.00	\$90.00	conference
Lodging	\$1,500.00	\$1,500.00	conference
Transportation	\$800.00	\$800.00	conference
<b>Total</b>	<b>\$2,710.00</b>	<b>\$2,710.00</b>	
<b>Music Theatre Society</b>			
Royalties/license for chosen shows	\$500.00	\$500	Music Rights
Publicity	\$50.00	\$50	Event Supplies
<b>Total</b>	<b>\$550.00</b>	<b>\$550.00</b>	
<b>Muslim Student Association</b>			
EID dinner food	\$2,500.00	\$2,500	Food
Speaker fund	\$2,000.00	\$2,000	Speaker
Decorations	\$75.00	\$75	Event Supplies
Conferences	\$500.00	0	conference
<b>Total</b>	<b>\$5,075.00</b>	<b>\$4,575.00</b>	
<b>National Association of Black Accountants (NABA)</b>			
National Conference registration (for 10 people)	\$3,500.00	\$1,440.00	conference
→ transportation	\$3,000.00	\$1,200.00	conference
→ lodging	\$2,835.00	\$1,134.00	conference
Regional conference registration (for 10 people)	\$1,000.00	\$400.00	conference
→ transportation	\$500.00	\$200.00	conference
→ lodging	\$1,100.00	\$440.00	conference
Speakers-Executive Luncheons	\$1,000.00	\$1,000.00	Speaker
Speakers: Ursula Burns	\$1,300.00	\$1,000.00	Speaker
Workshops	\$300.00	\$300.00	Workshop
<b>Total</b>	<b>\$14,535.00</b>	<b>\$7,114.00</b>	
<b>Optometry Club</b>			
Speaker fund	\$1,000.00	\$1,000	Speaker
Event Supplies	\$150.00	\$100	Event Supplies
Eye Health Initiatives	\$1,000.00	0	I-Keep
Portable Slit Lamp	\$1,000.00	\$1,000	Capital Development
Field Trips to Optometry Schools	\$800.00	\$300.00	Field Trip
<b>Total</b>	<b>\$3,950.00</b>	<b>\$2,400.00</b>	
<b>Phi Alpha Theta</b>			

Speaker Fund	\$2,000.00	\$2,000	Speaker
Journal printing	\$1,500.00	\$1,500	publication
History Lunch	\$300.00	\$0	Food
<b>Total</b>	<b>\$3,800.00</b>	<b>\$3,500.00</b>	
<b>Phi Mu Alpha Sinfonia</b>			
Speakers	\$3,000.00	\$2,000.00	Speaker
Event Supplies - Presser Picnic	\$50.00	\$0.00	Food
Library	\$3,000.00	\$0.00	Library
<b>Total</b>	<b>\$6,050.00</b>	<b>\$2,000.00</b>	
<b>Philosophy Club</b>			
Speaker fund	\$2,000.00	\$2,000	Speaker
Conference transportation → lodging	\$200.00 \$400.00	\$200 \$400	conference conference
Advertising	\$20.00	\$20	Event Supplies
<b>Total</b>	<b>\$2,620.00</b>	<b>\$2,620.00</b>	
<b>Phoenix Theatre</b>			
Royalties, properties, and costumes	\$5,000.00	\$5,000	Operation Fee
5 Safety Cables	\$50.00	\$50	Capital Development
Lighting Gels (12.50/sheet, 40 sheets)	\$500.00	\$500	Capital Development
Gel Storage Unit	\$300.00	\$300	Capital Development
Replace/Repair Broken Furniture	\$500.00	\$500	Capital Development
Lighting Cable (\$17.00/cable)	\$110.00	\$110	Capital Development
<b>Total</b>	<b>\$6,460.00</b>	<b>\$6,460.00</b>	
<b>Pi Sigma Alpha (Political Science Honor Society)</b>			
Res Publica printing cost	\$1,200.00	\$1,200.00	publication
Speaker	\$600.00	\$600.00	Speaker
Award Ceremony: Refreshments	\$100.00	\$0.00	Food
<b>Total</b>	<b>\$1,900.00</b>	<b>\$1,800.00</b>	
<b>Psi Chi</b>			
Mental Health speaker	\$1,000.00	\$1,000	Speaker
On-campus event Supplies	\$100.00	\$100	Event Supplies
Psi Chi Social Event	\$50.00	\$0	Food

<b>Total</b>	\$1,150.00	\$1,100.00	
<b>Pride Alliance</b>			
MBLGTACC Conference Registration	\$400.00	\$400.00	conference
>Lodging	\$400.00	\$400.00	conference
>Travel	\$200.00	\$200.00	conference
"Valentines for Politicians" - Supplies	\$50.00	\$50.00	Event Supplies
Mardi Gras ball DJ	\$75.00	\$75.00	Entertainment
>Food	\$1,000.00	\$1,000.00	Food
>Decorations	\$100.00	\$50.00	Event Supplies
LGBT sexual health seminar	\$200.00	\$200.00	Speaker
Educational poster campaign	\$150.00	\$0.00	Event Supplies
Drag Ball DJ	\$100.00	\$100.00	Entertainment
>Food	\$150.00	\$0.00	Food
>Decorations	\$100.00	\$0.00	Event Supplies
Condom Critters Decoration	\$30.00	\$0.00	Event Supplies
Speakers	\$2,000.00	\$1,800.00	Speaker
Speakers-Advertising	\$50.00	\$0.00	Event Supplies
National coming out day - T-Shirt making	\$75.00	\$0.00	I-keep
National coming out day - Ribbons	\$100.00	\$0.00	I-keep
National coming out day - Food	\$150.00	\$0.00	Food
Office Supplies	\$75.00	\$75.00	Office Supplies
Gay? Fine by me. Campaign	\$2,400.00	\$0.00	Other
<b>Total</b>	\$7,805.00	\$4,350.00	
<b>Renegades for Peace</b>			
Speaker	\$2,500.00	\$2,500	Speaker
Conference registration	\$150.00	\$150	conference
→ lodging	\$100.00	\$100	conference
→ transportation	\$100.00	\$100	conference
Installment Art Awareness art materials	\$100.00	\$100	Event Supplies
<b>Total</b>	\$2,950.00	\$2,950.00	
<b>Risk Management and Finance Society</b>			
Speaker fund	\$2,000.00	\$2,000	Speaker
RISE conference registration (4 people)	\$700.00	\$700	conference
→ transportation	\$480.00	\$480	conference
→ lodging	\$560.00	\$560	conference
Field Trip: Chicago Board of Trade	\$1,000.00	\$300.00	Field Trip
Meeting supplies	\$100.00	\$100	Office Supplies
<b>Total</b>	\$4,840.00	\$4,140.00	
<b>SAVVI</b>			

Cultural Dinner > Jazz Band	\$240.00	\$240	Entertainment
→ table cloths	\$30.00	\$0	Event Supplies
→ decorations	\$60.00	\$60	Event Supplies
→ food	\$1,150.00	\$1,150	Food
→ advertisement	\$30.00	\$30	Event Supplies
Speaker fund	\$2,000.00	\$2,000	Speaker
Fashion show decorations	\$60.00	\$10	Event Supplies
→ costume	\$50.00	\$0	Event Supplies
→ food	\$450.00	0	Food
<b>Total</b>	<b>\$4,070.00</b>	<b>\$3,490.00</b>	
<b>Sierra Student Coalition (SSC)</b>			
Native Prairie Plot Sign	\$400.00	\$400.00	Capital Development
Office Supplies	\$30.00	\$30.00	Office Supplies
Speaker: Faith Gemmill	\$2,000.00	\$2,000.00	Speaker
Rain Barrel for Native Prairie Plot	\$70.00	\$70.00	Capital Development
10 recycling Bins for Shirk, Presser, CNS, and Classrooms	\$800.00	\$800.00	Capital Development
Conference Registration - 3 people	\$450.00	\$450.00	conference
>Transportation	\$1,000.00	\$1,000.00	conference
Camping at Starved Rock (includes transportation and registration fee)	\$200.00	\$200.00	Field Trip
<b>Total</b>	<b>\$4,950.00</b>	<b>\$4,950.00</b>	
<b>Sigma Alpha Iota</b>			
Speaker fund	\$2,500.00	\$2,000	Speaker
Office Supplies	\$200.00	\$100	Office Supplies
Presser formal DJ	\$400.00	\$0	Entertainment
→ refreshments	\$100.00	\$0	Food
→ decorations	\$75.00	\$0	Event Supplies
→ advertisements	\$25.00	\$0	Event Supplies
Executive board retreat	\$500.00	\$0	Food
<b>Total</b>	<b>\$3,800.00</b>	<b>\$2,100.00</b>	
<b>Sigma Tau Delta</b>			
Speaker fund	\$2,000.00	\$2,000	Speaker
Event and office supplies	\$150.00	\$100	Event Supplies
Delta Publication printing cost	\$600.00	\$600	publication
Posters/Banners	\$50.00	\$0	Event Supplies
National conference registration	\$120.00	\$120	conference
→ transportation	\$120.00	\$120	conference
→ lodging	\$150.00	\$150	conference

<b>Total</b>	\$3,190.00	\$3,090.00	
<b>Society of Physics Students</b>			
Sterling engine	\$200.00	\$200	Capital Development
Day trip transportation	\$100.00	\$100.00	Field Trip
→ admission	\$100.00	\$100.00	Field Trip
Fall competition supplies	\$50.00	\$50	Event Supplies
spring competition supplies	\$50.00	\$25	Event Supplies
H.S. Demo day	\$25.00	\$25	Event Supplies
<b>Total</b>	\$525.00	\$500.00	
<b>Southeast Asian Student Association (SASA)</b>			
Cultural night food	\$2,500.00	\$2,500	Food
<b>Total</b>	\$2,500.00	\$2,500.00	
<b>Spanish and Latino Student Association (SALSA)</b>			
Barrio Fiesta food	\$2,500.00	\$2,500	Food
→ band/DJ	\$750.00	\$750	Entertainment
→ decorations	\$75.00	\$75	Event Supplies
Speaker fund	\$2,000.00	\$2,000	Speaker
<b>Total</b>	\$5,325.00	\$5,325.00	
<b>Student Nurses' Association</b>			
National Conference - Registration (2 people)	\$240.00	\$240	conference
→ travel (2 people)	\$383.00	\$383	conference
→ lodging (2 people)	\$120.00	\$120	conference
Group T-shirts (40 people)	\$400.00	\$0	I-keep
Member Raffle Ticket Prizes	\$200.00	\$0	I-keep
<b>Total</b>	\$1,343.00	\$743.00	
<b>Touch of Class</b>			
Office Supplies	\$250.00	\$100	Office Supplies
Publicity	\$150.00	\$100	Event Supplies
T-shirts	\$100.00	\$0	I-keep
Music	\$300.00	\$300	Other
Recording	\$2,500.00	\$2,500	Publication
Travel Expenses	\$300.00	\$300	Tournament
Competitions, entry fees	\$500.00	\$500	Tournament

<b>Total</b>	\$4,100.00	\$3,800.00	
<b>Tri-Beta</b>			
Face Aids Speaker Dr. Walsh	\$800.00	\$800	Speaker
Loyola Medical School of Admissions Dr. Muraskus	\$200.00	\$200	Speaker
<b>Total</b>	\$1,000.00	\$1,000.00	
<b>Tributaries</b>			
Publication	\$6,000.00	\$6,000	publication
Speakers	\$2,000.00	\$2,000	Speaker
Entertainment	\$1,500.00	\$1,500	Entertainment
Workshop Leaders	\$1,000.00	\$1,000	Workshop
Posters	\$100.00	\$100	Event Supplies
Office Supplies	\$70.00	\$70	Office Supplies
Event Decorations	\$30.00	\$0	Event Supplies
<b>Total</b>	\$10,700.00	\$10,670.00	
<b>Titan TV/ 9x9</b>			
Studio Improvements	\$2,000.00	\$2,000	Other
MiniDV tapes	\$100.00	\$100	Capital Development
DVD	\$100.00	\$0	Capital Development
External Harddrive - 1 +b	\$100.00	\$100	Capital Development
Props	\$200.00	\$200	Capital Development
Office Supplies	\$75.00	\$75	Office Supplies
Adobe CS5 Creative Suite	\$800.00	\$800	Capital Development
<b>Total</b>	\$3,375.00	\$3,275.00	
<b>Ultimate Frisbee Team</b>			
Tournament fees	\$3,850.00	\$3,000.00	Tournament
Frisbees	\$130.00	\$130.00	Capital Development
<b>Total</b>	\$3,980.00	\$3,130.00	
<b>Wesleyana</b>			
Publication cost (3yrK @FC)	\$25,000.00	\$25,000	publication
Canon 270EX Flash	\$130.00	\$130	Capital Development
Canon Battery	\$50.00	\$50	Capital Development
Aperture - Photo Editing Software	\$69.00	\$69	Capital Development
Office Supplies	\$275.00	\$100	Office Supplies

<b>Total</b>	\$25,524.00	\$25,349.00	
<b>WESN</b>			
CMJ subscription and reporting rights	\$395.00	\$395	Operation Fee
Music acquisition	\$200.00	\$200	Operation Fee
Sound exchange royalty fees	\$500.00	\$500	Operation Fee
Sound exchange educational broadcaster fee	\$100.00	\$100	Operation Fee
Radioactivity	\$360.00	\$360	Operation Fee
EGI hosting streaming service	\$360.00	\$360	Operation Fee
ASCAP	\$300.00	\$300	Operation Fee
SESAC	\$121.00	\$121	Operation Fee
Tech supplies	\$800.00	\$500	Capital Development
Office supplies	\$50.00	\$50	Office Supplies
Turntable	\$500.00	\$500	Capital Development
WESN Concert	\$5,000.00	\$1,500	Entertainment
Football game transportation	\$80.00	\$80	Other
Basketball/Softball game transportation	\$120.00	\$120	Other
Play-off game transportation	\$150.00	\$150	Other
<b>Total</b>	\$9,036.00	\$5,236.00	
<b>Women's Club Volleyball</b>			
Tournament funds	\$1,500.00	\$1,500	Tournament
<b>Total</b>	\$1,500.00	\$1,500.00	
<b>Student Senate President</b>			
President salary	\$2,450.00	\$2,450.00	
Vice-president salary	\$1,850.00	\$1,850.00	
Treasurer salary	\$2,100.00	\$2,100.00	
Parliamentarian salary	\$1,200.00	\$1,200.00	
Communication commissioner salary	\$1,200.00	\$1,200.00	
Media commissioner salary	\$1,200.00	\$1,200.00	
University events commissioner salary	\$1,200.00	\$1,200.00	
Awareness events commissioner salary	\$1,200.00	\$1,200.00	
Phone expenses	\$250.00	\$50.00	
<b>Total</b>	\$12,650.00	\$12,450.00	
<b>Student Senate Vice-President</b>			
Student planners	\$11,000.00	\$11,000.00	
Exec board name plates and gavel	\$350.00	\$350.00	
FAB Salary	\$900.00	\$900.00	

<b>Total</b>	\$12,250.00	\$12,250.00	
<b>Student Senate Communications Commissioner</b>			
Office supplies	\$1,500.00	\$1,500.00	
Xerox copier expenses	\$4,400.00	\$2,500.00	
RSO fair inflatables/Supplies	\$2,000.00	\$2,000.00	
<b>Total</b>	\$7,900.00	\$6,000.00	
<b>Student Senate Parliamentarian</b>			
Facebook advertising	\$50.00	\$0.00	
<b>Total</b>	\$50.00	\$0.00	
<b>Student Senate University Events Commissioner</b>			
Performance fee	\$45,000.00	\$45,000.00	
Middle agency fee	\$4,500.00	\$4,500.00	
Hospitality	\$1,000.00	\$1,000.00	
Publicity	\$100.00	\$100.00	
Security	\$500.00	\$500.00	
Insurance	\$1,200.00	\$1,200.00	
Ticketmaster fees	\$500.00	\$500.00	
Homecoming event performance	\$12,500.00	\$12,500.00	
Titan Spirit Event (crowns and fireworks)	\$100.00	\$100.00	
Publicity (homecoming)	\$50.00	\$50.00	
May term	\$10,000.00	\$10,000.00	
Stage and equipment	\$10,000.00	\$10,000.00	
<b>Total</b>	\$85,450.00	\$85,450.00	
<b>Student Senate Media Commissioner</b>			
Emergency equipment repair	\$1,500.00	\$1,000.00	
Titan TV salaries	\$4,000.00	\$4,000.00	
WESN salaries	\$3,000.00	\$3,000.00	
Wesleyana salaries	\$4,000.00	\$4,000.00	
Tributaries salaries	\$800.00	\$800.00	
SWANK contract expenses	\$19,936.96	\$19,936.96	
Movie Licensing	\$6,000.00	\$6,000.00	
<b>Total</b>	\$39,236.96	\$38,736.96	
<b>Student Senate Awareness Events Commissioner</b>			

Main speaker	\$25,000.00	\$25,000.00	
Comparative religion event	\$10,000.00	\$7,500.00	
Campus Issues	\$5,000.00	\$0.00	
Political Awareness	\$10,000.00	\$10,000.00	
<b>Total</b>	<b>\$50,000.00</b>	<b>\$42,500.00</b>	
<b>Grand Total</b>	<b>\$559,914.17</b>	<b>\$472,729.17</b>	